

# I-1. Each Elementary School - Total School Spending

Centredale #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	253						
Total		\$ 2,137,147	100.0%	\$ 8,447	\$ 7,515	12.4%	98.8%
Instruction		\$ 1,501,651	70.3%	\$ 5,935	\$ 5,447	9.0%	69.4%
Face-to-Face Teaching		\$ 1,416,172	66.3%	\$ 5,598	\$ 5,232	7.0%	65.5%
Instructional Teachers		1,268,443	59.4%	5,014	4,666	7.4%	58.6%
Substitutes		27,954	1.3%	110	64	72.9%	1.3%
Instructional Paraprofessionals		119,775	5.6%	473	501	-5.6%	5.5%
Classroom Materials		\$ 85,479	4.0%	\$ 338	\$ 215	57.2%	4.0%
Pupil-Use Technology & Software		11,183	0.5%	44	38	15.1%	0.5%
Instructional Materials, Trips & Supplies		74,297	3.5%	294	177	66.3%	3.4%
Instructional Support		\$ 237,471	11.1%	\$ 939	\$ 733	28.1%	11.0%
Pupil Support		\$ 86,759	4.1%	\$ 343	\$ 339	1.1%	4.0%
Guidance & Counseling		15,653	0.7%	62	63	-2.1%	0.7%
Library & Media		33,866	1.6%	134	137	-2.5%	1.6%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		37,240	1.7%	147	139	6.1%	1.7%
Teacher Support		\$ 1,400	0.1%	\$ 6	\$ 7	-21.8%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		1,400	0.1%	6	7	-21.8%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 149,311	7.0%	\$ 590	\$ 387	52.6%	6.9%
Program Management		101	0.0%	0	0	45.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		149,210	7.0%	590	386	52.6%	6.9%
Operations		\$ 279,800	13.1%	\$ 1,106	\$ 921	20.1%	12.9%
Non-Instructional Pupil Services		\$ 150,797	7.1%	\$ 596	\$ 465	28.2%	7.0%
Transportation		58,597	2.7%	232	155	49.2%	2.7%
Food Service		63,656	3.0%	252	254	-0.8%	2.9%
Safety		28,544	1.3%	113	56	101.4%	1.3%
Facilities		\$ 129,003	6.0%	\$ 510	\$ 456	11.8%	6.0%
Building Upkeep, Utilities & Maintenance		129,003	6.0%	510	456	11.8%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 118,226	5.5%	\$ 467	\$ 414	12.7%	5.5%
School Management		\$ 118,226	5.5%	\$ 467	\$ 414	12.7%	5.5%
Principals & Assistant Principals		87,500	4.1%	346	312	10.8%	4.0%
School Office		30,726	1.4%	121	102	18.8%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%